

Objective / Target	Action	Lead	Time-scale	Resources	Outputs	Outcomes	Risk	Progress Report
Children and Young People								
Provision of activities for children and young people	1. Establish existing level of service provision for young people	AMT YS	By July 2006	Existing	<ul style="list-style-type: none"> Mapping exercise of Youth Service, voluntary sector, church and other provision 	<ul style="list-style-type: none"> Realign existing resources to target identified areas of need 	A	Mapping exercise nearing completion. This action was due to be completed by May 2006 so it is slightly overdue.
	2. Through the Youth Development Worker post, develop partnership delivery arrangements with voluntary sector youth providers to meet need	YS	April 06 – March 07	Existing and new Well-Being funded post	<ul style="list-style-type: none"> Number of new partnerships / programmes established Number of new projects commissioned to meet need Number of young people benefiting from programmes and activities 	<ul style="list-style-type: none"> Increased provision for children and young people Reduction in youth associated anti-social behaviour 	G	See separate Youth Development Worker update report.
	3. Target Youth Service programme provision to meet need	YS	Ongoing	Existing	<ul style="list-style-type: none"> Number of activities and programmes established Programme of targeted detached youth work Number of young people benefiting who live in inner north east area Number of young people gaining accredited learning 	<ul style="list-style-type: none"> Increased / improved provision for children and young Reduction in youth associated crime and anti-social 	G	New provision established at Stainbeck Church, Tuesday & Thursday Evenings, targeting 'hard to reach' young people from the 7 estates. Provision at Palace & Mandela Centre 3 evenings and 4 afternoons per week currently planning music production project with Host Media centre. Two new evening sessions now running Tues & Fridays at Open Door, Lidgett Lane. Partnership project with Two Hills, youth service staff currently delivering Motorcycle project & DVD project, targeted at young people involved in ASB in conjunction with WYP. REVISIT programme planned in partnership with YOS initial meetings have taken place & resources allocated for programme to commence October 06.
	4. Deliver targeted holiday schemes	YS	School holidays 06/07 year	Existing and Well-Being Fund	<ul style="list-style-type: none"> Number of holiday activities delivered Number of young people benefiting who live in inner north east area 	<ul style="list-style-type: none"> Quality provision for children and young people Reduction in youth associated crime and anti-social behaviour 	G	Limited holiday provision for Easter & Spring bank holidays. PAYP funds identified for Palace and Prince Philip Centre, staff currently consulting with young people for activity programmes for work in Summer holidays, Awaiting outcome of Well Being Bid for further holiday activities.
	5. Mobile youth vehicle	YS	Study complete by March 06	Existing and Well-Being Fund	<ul style="list-style-type: none"> Feasibility study completed and presented to Youth Issues Working Group Acquire a mobile vehicle, depending on outcome of study 	<ul style="list-style-type: none"> Widened range of provision for children and young people 	G	Feasibility study completed and presented to the Youth Issues working group in January. Bid for WBF submitted to June 2006 Area Committee meeting to cover inner area use. To secure best value and optimum usage, the mobile provision needs to be shared with outer north east. Funding options for that area are being explored.
	6. Roundhay skate park	YS		Well-Being Fund	<ul style="list-style-type: none"> Review and improve existing skate park 		G	first meeting of youth consultation group planned for 18/06/06 as part of Roundhay park 'Parks Day'

Support initiatives to improve school attendance and achievement	7. Alternative curriculum provision – for example Motiv8, Princes Trust programmes at Carr Manor High	AMT YS Vol	Through out 06/07 school year	Well-being Fund and other external funds	<ul style="list-style-type: none"> Number of activities and programmes delivered Number of young people benefiting who live in inner north east area 	<ul style="list-style-type: none"> Improved school attendance and achievement 	G	Two programmes identified in schools targeting improving attendance and achievement. At Carr Manor High School, the Excell programme is currently running with 12 young people. New MOTIV8 programme planned with Allerton Grange High School to start Sept 06.
Increase involvement of young people in decision making	8. Elected members and young people meetings	YS	Ongoing	Existing	<ul style="list-style-type: none"> Number of meetings Number of young people involved Number of young people attending a Forum as a result of meetings with Members 	<ul style="list-style-type: none"> Greater empowerment of young people 	G	Chapel Allerton area youth forum has had 3 meetings and decided name of group as CAYA (Chapel Allerton Youth Action) with 12 members currently. Moortown & Roundhay youth forums planned to commence Aug 06. When firmly established, representatives from each of the 3 local forums will form a Inner N.East youth forum.
	9. Youth representation on Youth Issues Working Group	YS AMT	By Autumn 06	Existing	<ul style="list-style-type: none"> Number of young people attending Youth Issues meeting Number of ADP actions children and young people involved in decision making 	<ul style="list-style-type: none"> Greater involvement of young people in decision making 	G	Discussion at Youth Issues and with Members has led to agreement that it is better for Members to meet with young people in their own environments, rather than a formal meeting. Members have attended Youth Service run sessions at different venues across the inner area to engage with young people. The Youth Forum work will provide a medium through which more in depth consultation and involvement by young people in decision making can take place.
Reduce incidents of anti-social behaviour involving young people	10. Target detached youth work to ASB hotspots	YS	Ongoing	Existing	<ul style="list-style-type: none"> Number of detached sessions established Number of young people benefiting who live in inner north east 	<ul style="list-style-type: none"> Reduction in youth associated crime and anti-social behaviour 		Detached workers on Miles Hill & Beckhill estates one evening per week. As a result of detached work, young people have been referred to projects at FSU building (Beckhill Avenue Mon & Tues evenings) and Two Hills Youth Project (Thurs evening). Awaiting outcome of WBF bid for further detached staff.
	11. Develop local projects to provide diversionary activities	YS AMT Vol	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> Projects established providing diversionary activities Number of young people benefiting who live in inner north east 	<ul style="list-style-type: none"> Reduction in youth associated crime and anti-social behaviour 	G	Neighbourhood Warden patrols in ginnels have been successful in reducing youth nuisance at school opening, closing and lunch times. Detached Youth Workers have been deployed to engage with young people hanging around in the Miles Hill estate during April 2006. Feedback from the Police and residents suggest the approach is working and has reduced reports of anti-social behaviour.
Community Safety								
Support a co-ordinated approach to tackling 'crime & grime'	12. Joint tasking	AMT WYP CS STS	Ongoing	Existing	<ul style="list-style-type: none"> Fortnightly joint tasking meetings to share information and deal with issues 	<ul style="list-style-type: none"> Reduction in crime and environmental blight 	G	As at 4 May, 3 tasking meetings have taken place. Actions include removal of hedges at 2 Grange View to reduce cover for dealers, removal of hedges at Latvian club, identifying street signs in Chapeltown for repairs / replacements, rubble removal at Scott Hall, letters to Button Hill residents re.closing gates, seizure of illegal bikes in Chapeltown, letter drop re ASB in Methleys, 1 ABC signed and agreed, crime prevention key rings distributed in Chapel Allerton / Gledhow, action day participants identified, detached youth workers deployed to Miles Hill, wardens deployed to ginnel duty, 70 enforcement letters distributed leading to one enforcement, Park View pub land cleared by CAST, leaflets distributed for public meeting on 8 May re Miles Hill, Beckhill graffiti reported.

	13. Community Area Service Team (CAST)	AMT STS	Ongoing	Well-Being Funded	<ul style="list-style-type: none"> Regular timetable for work established Hotspots / identified areas of need targeted Monthly reports of work completed 	<ul style="list-style-type: none"> Improved environmental appearance of inner north east 	G	Timetable set up over 5 day working period - 1 day per week in Beckhill, Chapeltown, rest of Chapel Allerton ward, Roundhay and Moortown. Hotspots are identified by Wardens, Cllrs & AMT through referrals process. CAST Manager sends monthly monitoring reports to AMT, these are circulated to Cllrs for information.
	14. Multi-agency Operation Arrow targeting Neighbourhood Wardens and PCSOs at priority areas	WYP CS AMT	From April 06	Existing and Well-Being Funds	<ul style="list-style-type: none"> Number and location of multi-agency operations, plus outputs of operations Number of arrests and other results from each Operation 	<ul style="list-style-type: none"> Reduction in crime and increase in public reassurance 	G	An Operation Arrow took place on Brackenwood on 12th May. The results include 4 arrests, 2 pupils returned to school, 40 vehicles caught speeding using SID machine, 6 incidences of flytipping removed & 8 graffiti sites cleared. On the 24th May Queenshills (as part of wider Moor Allerton operation) with results including 2 arrests, housing visits, 10 stop checks and CAST team clean up. On the 25th May Beckhill, Miles Hill, Stonegates, Potternewton & Sugarwell estates targeted, results included 400 ASBU letters delivered on Beckhill, one ABC, one ASBO warning and CAST team
Reduce crime and the fear of crime	16. Targeted burglary reduction initiatives	CS	From April 06	Well-Being Fund	<ul style="list-style-type: none"> Areas targeted and number of households benefiting from burglary reduction improvements 	<ul style="list-style-type: none"> Reduction in burglary and fear of crime 	G	Community safety working group on 19th May to identify hotspots then target areas for burglary reduction work to commence. Burglary increases in autumn so some funding will be reserved until then to ensure that police identified hotspots are targeted. CASAC have been commissioned to carry out the work and will be paid WBF quarterly on receipt of evidence of burglary reduction work carried out.
	17. Automatic Number Plate Recognition (ANPR)	WYP	From April 06	Well-Being Fund	<ul style="list-style-type: none"> Number of ANPR operations carried out Number of arrests as a result of ANPR operations 	<ul style="list-style-type: none"> Reduction in crime 	G	Two ANPR operations have taken place in the quarter. One on Chapeltown Road resulting in 5 arrests and another operation on Roundhay Road.
	18. Alley and ginnel initiatives	CS	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> Number of ginnels investigated for possible gating or closure Number of ginnels where safety improved Number of ginnels gated or closed 	<ul style="list-style-type: none"> Reduction in crime – anti-social behaviour, criminal damage, drugs and fear of crime 	A	Currently working on four ginnels for gating - Carrholm Grove/Drive, Carrholm Mount, Wensley Green and St Martins, Working on one ginnel to improve safety - Coprove.
	19. Education initiatives	AMT	Ongoing	Existing	<ul style="list-style-type: none"> Number of leaflets distributed and areas targeted 	<ul style="list-style-type: none"> Increased crime prevention awareness 	A	No progress yet.
	20. Chapel Allerton cumulative licensing policy	LD	By Summer 2006	Existing	<ul style="list-style-type: none"> Addendum to Licensing Policy adopted by Executive Board 	<ul style="list-style-type: none"> Reduction in noise nuisance, litter and alcohol related anti-social behaviour in Chapel Allerton 	G	Executive Board adopted the Chapel Allerton cumulative licensing policy in January 2006. Reports of ASB to be monitored over the summer to see if the policy has been effective.
<u>Improving the Environment</u>								
Improve the environmental appearance of inner north east	21. Joint tasking	AMT WYP CS	Ongoing	Existing	<ul style="list-style-type: none"> Fortnightly joint tasking meetings to share information and deal with issues 	<ul style="list-style-type: none"> Reduction in crime and environmental blight 	G	See comments for action no.12

	22. Community Area Service Team (CAST)	StS AMT StS	Ongoing	Well-Being Funded	<ul style="list-style-type: none"> Regular timetable for work established Hotspots / identified areas of need targeted Monthly reports of work completed 	<ul style="list-style-type: none"> Improved environmental appearance of inner north east 	G	See comments for action no. 13
	23. Individual environmental improvement projects – for example Chapeltown Road public art project	AMT	April 06 – March 07	Well-Being Funds and other external funds	<ul style="list-style-type: none"> Number of projects commissioned Number completed 	<ul style="list-style-type: none"> Improved environmental appearance of inner north east 	G	The Area Committee agreed Well-Being Funds in March 2006 for the following environmental improvement projects which will be implemented in 06/07 - Potternewton Park garden in the park, Meanwood Park improvements, Roundhay environmental festival and St Andrew's Roundhay UFC community gardens.
Support environmental awareness initiatives and community involvement	24. Education programmes on litter and recycling in schools	StS	April 06 – March 07	Existing	<ul style="list-style-type: none"> Number of secondary schools involved and programmes implemented 	<ul style="list-style-type: none"> Improved environmental appearance, particularly around schools and on school routes 	G	Awaiting information from Waste & Recycling Team in City Services on schools involved and when.
	25. Community group / forum education and awareness talks and visits	StS	April 06 – March 07	Existing	<ul style="list-style-type: none"> Number of environmental awareness talks Number of visits to Household Waste Sorting Sites Number of community groups / forum meetings benefiting 	<ul style="list-style-type: none"> Improved environmental appearance and awareness 	G	Education & Awareness Officer for NE in Streetscene has contacted Area Management to find out dates of Forums and other events over the coming months so that they can attend. When dates are confirmed they will be reported to the Area Committee. Roundhay environmental festival (5th - 10th June) will feature displays and information on green issues, waste & recycling and speakers on environmental issues. The festival is funded by the Area Committee.
	26. Neighbourhood Environmental Action Team (NEAT)	StS AMT	By Summer 06	Existing	<ul style="list-style-type: none"> Number of neighbourhood recommendation reports produced by ENCAMS Number of agreements set up between community groups & Streetscene as a result of ENCAMS reports 	<ul style="list-style-type: none"> Improved environmental appearance Greater satisfaction by local residents of service delivery 	W	Action not commenced yet.
	27. Community clean ups	AMT CS	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> Number of community clean ups 	<ul style="list-style-type: none"> Improved environmental appearance Increased community involvement 	G	Since the last Area Committee meeting, skips or the services of the CAST team have been provided for the following 5 clean up events - Demonstrate Day 18th March on Beckhill, Brackenwood action day 12th May, Queenshills 24th May, Seven estates 25th May, Roundhay Mount clean up 27th May, and Miles Hill estate community clean up on 2nd June.
Regeneration								

Develop and support partnership working to address deprivation issues	28. Co-ordination of partnership working to deliver improvements in priority neighbourhoods – Beckhill, Chapeltown and Queenshill (as part of Cranmer and Lingfield action plan)	AMT	Ongoing	Existing and external funds	<ul style="list-style-type: none"> Beckhill Implementation Group (BIG) action plan Chapelton IMPACT action plan Cranmer and Lingfield action plan (Queenshill elements) 	<ul style="list-style-type: none"> Measurable improvements in the quality of life for residents of priority estates 	G	<p>BIG - Bid for NRF funding for the Meanwood Intensive Families project has been successful. The funding will pay for a Co-ordinator and for activities and support work for the individuals worked with. It is hoped the Co-ordinator will be in post by August 2006. A communications strategy has been agreed. Service delivery issues concerning refuse collection have been discussed and improvement plan agreed. Demonstrate Day held on 18th March involving Beckhill Tenants & Residents Assoc, Leeds Youth Cell Network, Youth Service, Area Management, LNEh, Cllrs & residents litter picking and planting outside the community centre.</p> <p>See separate report on Intensive Neighbourhood Management.</p> <p>The District Partnership has identified and agreed Moor Allerton, namely the Lingfield, Cranmer Bank, Fir Tree and Queenshill estates, a priority neighbourhood for 06/07 with a specific action to work in partnership to create a comprehensive, multi-agency action plan to address key challenges in relation to health, education, employment, housing and crime.</p> <p>A multi-agency partnership, Moor Allerton Partnership (MAP), has recently been established and had its first meeting on the 11th May 2006. MAP currently comprises of senior officers from Area Management, Community Safety, Education Leeds, West Yorkshire Police, Leeds North East homes, Job Centre Plus, Youth Service, North East Primary Care Trust, Development Department, City Services and Leeds Voice.</p>
	29. Chapelton Road Investment Plan	AMT MPT	Ongoing	Existing and external funds	<ul style="list-style-type: none"> Consultants appointed Investment Plan completed 	<ul style="list-style-type: none"> Private sector investment and physical improvements to Chapelton Road 	G	<p>May 14th event at HOST Media Centre displaying consultants plans and designs for public comment. Feedback from the event will be used to inform the final recommendations from the consultants. The Executive Summary of the Development Plan & Land use Framework is contained in a separate report to this Committee.</p>
Support work to deliver sustainability to voluntary and community sector	30. Grant and Funding Advice Officer	AMT	April 06 onwards	Well-Being Funded post	<ul style="list-style-type: none"> Number of groups contacted and advised K Fund grants awarded Social enterprises supported 	<ul style="list-style-type: none"> Increased capacity and sustainability of voluntary and community sector in inner north east 		<p>See separate report from the Grant & Fundraising Advice Worker.</p>
	31. Community buildings audit	AMT	Ongoing	Existing	<ul style="list-style-type: none"> Database of community facilities completed Number of groups matched to facilities for use 	<ul style="list-style-type: none"> Increased number of groups able to access space, and more efficient use of existing facilities 	G	<p>At the request of the Council's Executive Board, a community centre review covering Chapelton is taking place. This is in response to a deputation to full Council from the Chapelton Community Centre Action Group, as previously reported to this Committee. A full report with recommendations is expected for the September Area Committee meeting. Alongside this work, negotiations to secure a lease on 53 Louis Street have progressed positively. Asset Management Group agreed in April 2006 to offer an extended rent free period to enable the Feel Good Factor to refurbish the building for their office base and community use. It is hoped this will progress as soon as possible. Feel Good Factor are awaiting confirmation of Lottery funding to carry out additional improvement works.</p>
Town and district centre improvements	32. Oakwood Shopping Village	AMT	April 06 – March 07	Town & District Centre Fund, and Well-Being Fund	<ul style="list-style-type: none"> Business case completed and approved by April 2006 	<ul style="list-style-type: none"> Economic regeneration of Oakwood, particularly the enhancement of 	G	<p>Outline business case and request for funding to complete a feasibility study was approved by Asset Management Group in March. Jacobs Babbie have been appointed to carry out the feasibility study with a start date of 8th May and estimated completion date of mid July. Part of this study will involve</p>

					<ul style="list-style-type: none"> • Consultation with traders and residents completed by Autumn 2006 • Final design completed Autumn 2006 • Work begins on site Winter 2006 	viability of local and independent traders		consultation with traders and other local interested parties. This will be carried out by Area Management once initial costings and designs have been produced for display.
	33. Meanwood Shopping Centre	AMT	April 06 – March 07	Town & District Centre Fund, possible Well-Being Fund	<ul style="list-style-type: none"> • Business case completed and approved by Summer 2006 	<ul style="list-style-type: none"> • Economic regeneration of Meanwood shopping centre, particularly the enhancement of viability of local and independent traders 	R	Due to capacity issues in the Area Management Team work on the outline business case has not started yet.
	34. Area based physical improvement schemes	AMT	April 06 – March 07	Well-Being Fund	<ul style="list-style-type: none"> • Number of schemes developed and specific achievements – eg area of highway improved, street furniture installed, festive lights arranged. 	<ul style="list-style-type: none"> • Improved appearance of specific areas 	W	No schemes yet developed although many of the environmental improvement projects listed in action no.23 will improve the physical appearance of the particular locality. A meeting has been arranged for late June 2006 with Helen Franklin to discuss the implications of the PFI street lighting contract and how Cllrs requirements for heritage and festive lighting facilities can be accommodated.

Community Engagement

Engage with local communities across inner north east	35. Community forums	AMT	Ongoing	Existing and Well-Being Funds	<ul style="list-style-type: none"> • Number of forums held • Number of leaflets and posters distributed • Number of residents attending 	<ul style="list-style-type: none"> • Improved engagement and consultation between City Council and local • Improved service delivery 	G	The following forums have taken place since the last Area Committee meeting - Chapeltown 18th May, Meanwood 7th June and Chapel Allerton Village on 14th June. A Roundhay forum for the West Parks area will be taking place on 4th July. Leaflet distribution has been via Area Management databases of attendees. For the Chapeltown Forum HOST Media Centre helped publicise it through a press release which was featured in the YEP.
	36. About Leeds civic newspaper	AMT	Ongoing	Existing and Well-Being Funds	<ul style="list-style-type: none"> • Number of inner north east stories • Number of enquires as a result of articles in the paper 	<ul style="list-style-type: none"> • Increased engagement through publicity of the Area Committee 	G	Area Management write the articles for each issue. In the Spring 06 issue, the Inner NE articles were on the 05/06 WBF BRIL project, introducing the crime & grime joint tasking arrangements, and the arts & crafts market in Chapeltown.

Key:

G = green (on target, progressing well)

A = amber (some delays, minor issues, progressing behind schedule)

R = red (major delays & issues, significantly behind schedule)

W = white (action not planned to start yet)